Texas Education Agency
Standard Application System (SAS)

			cnno	logy Lend	ling Progran	16	unit		
Program authority:	General Appropriations Act, Article III, Rider 8, 83rd Texas Legislature; TEC, Chapter 31, Section 31.021(f) and Chapter 32				S	FOR TEA USE ONLY Write NOGA ID here:			
Grant period:	October 1, 20	October 1, 2014, to August 31, 2016							
Application deadline:	5:00 p.m. Cen	tral Ti	me, Ma	ıy 13, 2014				Place date stamp here.	
Submittal information:	signature (blue	oplete copies of the application, three with original (blue ink preferred), must be received no later than the ioned time and date at this address:			al e		Production of the Control of the Con		
;		ent Control Center, Division of Grants Administrat Texas Education Agency 1701 North Congress Ave			ion	T T T T T T T T T T T T T T T T T T T			
			Austir	1 TX 78701-14	94			10.21.27	Action (age
Contact information:	Kathy Ferguso (512) 463-940		hlendir	ig@tea.state.t	x.us;				N 66
		Sch	edule ?	#1—General I	nformation				
Part 1: Applicant Infor	mation								
Organization name	County-Distri	ict#	Camp	us name/#			W	Amendment #	
Harlingen CISD	031-903			·	N/A				
Vendor ID #	ESC Regi	on#			sional District #	<i></i>	DUN:	S #	· · · · · · · · · · · · · · · · · · ·
		· · · · · · · · · · · · · · · · · · ·		34			0694	63784	
	01								
Mailing address					City			State	ZIP Code
Mailing address 407 N. 77 Sunshine Sti					City Harlingen			State	ZIP Code 78550
Mailing address 407 N. 77 Sunshine Sti								State	
Mailing address 407 N. 77 Sunshine Sti Primary Contact	rip	1.1.	Last n	ame		Tit		State	
Mailing address 407 N. 77 Sunshine Str Primary Contact First name Dr. Arturo	rip	1.1.	Last n				e	State Texas	
Mailing address 407 N. 77 Sunshine Str Primary Contact First name Dr. Arturo Telephone #	rip			2OS		Su	e	State	
Mailing address 407 N. 77 Sunshine Str Primary Contact First name Dr. Arturo Telephone #	rip N	mail a	Cava:	2OS	Harlingen	Su FA	e perint	State Texas endent	
Mailing address 407 N. 77 Sunshine Str Primary Contact First name Dr. Arturo Telephone # (956) 430-9503	rip N	mail a	Cava:	20S	Harlingen	Su FA	e perint	State Texas endent	
Mailing address 407 N. 77 Sunshine Str Primary Contact First name Dr. Arturo Telephone # (956) 430-9503 Secondary Contact	rip M	mail a	Cava:	os ps@hcisd.org	Harlingen	Su FA	e perint X # 56) 430	State Texas endent	
Mailing address 407 N. 77 Sunshine Str Primary Contact First name Dr. Arturo Telephone # (956) 430-9503 Secondary Contact First name	rip M	mail a	Cavaz address cavazo	os@hcisd.org ame	Harlingen	Su FA (95	e perint X # 66) 430	State Texas endent	78550
74-6001053 Mailing address 407 N. 77 Sunshine Str Primary Contact First name Dr. Arturo Telephone # (956) 430-9503 Secondary Contact First name James Telephone # (956) 430-9540	rip N	mail arturo.	Cavaz address cavazo Last n	os os@hcisd.org ame y	Harlingen	Su FA (95	e perint X # 66) 430	State Texas endent	78550

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name

Dr. Arturo

M.I. Last name

Title

Dr. Arturo Telephone # (956) 430-9503 Cavazos Email address

Superintendent FAX #

arturo.cavazos@hcisd.org

(956) 430-9514

Signature (blue ink preferred)

Date signed

Only the legally responsible party may sign this application

04/25/2014

Schedule #1—General Informatio	<u>n</u> (cont.)
County-district number or vendor ID: 031-903	Amendment # (for amendments only):
Part 3: Schedules Required for New or Amended Applications	

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application.

For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Application Type	
#	Schedule Name	New	Amended
11	General Information		
2	Required Attachments and Provisions and Assurances		N/A
4	Request for Amendment	N/A	
5	Program Executive Summary		
6	Program Budget Summary		
8	Professional and Contracted Services (6200)		
9	Supplies and Materials (6300)		
10	Other Operating Costs (6400)		
11	Capital Outlay (6600/15XX)		
12	Demographics and Participants to Be Served with Grant Funds		
13	Needs Assessment		
14	Management Plan		
15	Project Evaluation		
16	Responses to Statutory Requirements		
17	Responses to TEA Requirements		

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Schedule #2—Required Attachmen	ts and Provisions and Assurances
County-district number or vendor ID: 031-903	Amendment # (for amendments only):
Part 1: Required Attachments	

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No fi	scal-related attachments are requ	ired for this grant.
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
No p	rogram-related attachments are re	equired for this grant.
Part	2: Acceptance and Compliance	

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

x	Acceptance and Compliance			
\square	I certify my acceptance of and compliance with the General and Fiscal Guidelines.			
	I certify my acceptance of and compliance with the program guidelines for this grant.			
\square	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.			
	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.			

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Schedule #2—Required Attachments an	d Provisions and Assurances
County-district number or vendor ID: 031-903	Amendment # (for amendments only):
Part 3: Program-Specific Provisions and Assurances	

I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

<u> </u>	rectiny my acceptance of and compliance with all program-specific provisions and assurances listed below.
#	Provision/Assurance
1.	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law. State Board of Education visiting services and activities and will not be used for any services or activities required by state law.
2.	not be used for any services or activities required by state law, State Board of Education rules, or local policy. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The applicant assures that funds provided under the Instructional Materials Allotment (IMA) or other funding are insufficient to purchase enough lending technology for every student who needs dedicated access to a device.
4.	The applicant assures that it will provide access to lending technology and residential access to the Internet for students, including economically disadvantaged students and students with disabilities, who do not already have either the needed equipment or Internet service for learning at home.
5.	The applicant understands that equipment purchased with Technology Lending Program Grant funds is the property of the district or charter school.
6.	The applicant assures that infrastructure and technical support are adequate to support students' use of loaned equipment provided through the grant at its participating campus(es).
7.	The applicant assures that it will provide adequate staff to administer the program and ensure successful implementation.
8.	The applicant assures that it will account for the technology lending equipment in accordance with district policy for accounting for such equipment, including providing insurance when insurance is typically provided for such equipment. The applicant understands that the grant funds cannot be used to replace lost, stolen, or damaged equipment.
9.	The applicant assures that it will obtain a Technology Lending Agreement signed by the parents/guardian of each participating student and by the student participating in the program, including an assurance of student's mastery of the grade-appropriate Digital Citizenship strand of the Technology Applications Texas Essential Knowledge and Skills.
10.	The applicant assures that it has an approved 2013-2014 district technology plan on file with TEA. The applicant understands that if an approved 2013-2014 district technology plan is not on file with TEA at the time the applications is submitted to TEA on the application due date, the application is not eligible to be funded.
11.	The applicants assures that it is at Developing or higher Level of Progress in Teaching and Learning and in Educator Preparation in their Texas Campus School Technology and Readiness (STaR Chart) report for the 2012-2013 school year.
11.	The applicant assures that technology lending and use of electronic instructional materials are incorporated into school district or open-enrollment charter school's technology plan.
12.	The applicant assures that appropriate professional development has already been provided for teachers in the use of digital content or that appropriate professional development will be provided within the first three months of the grant period (i.e., October 1, 2014-December 31, 2014) to be prepared for the grant implementation.
13.	The applicant assures that a minimum of 50% of the funds awarded will be spent within the first four months of the grant period (i.e., October 1, 2014-Feburary 1, 2015), and that 100% of the funds will be expended no later than the end of the 1 st year of the grant period (i.e. August 31, 2015) to ensure full program implementation through August 31, 2016.
14.	The applicant agrees to collect and report the data for the performance measures stated in the Program Guidelines under Program Evaluation. The applicant assures it will develop appropriate systems and processes to collect and report the required data.

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Schedule #4—Requ	est for Amendment
County-district number or vendor ID: 031-903	Amendment # (for amendments only):
Part 1: Submitting an Amendment	

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Division of Grants Administration, Texas Education Agency, 1701 N. Congress Ave., Austin TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-7915.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend" guidance posted in the Amendments section of the Division of Grants Administration Grant Management Resources page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300		\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400		S	\$	\$
5.	Schedule #11: Capital Outlay	6600/ 15XX	N/A	\$	\$	\$
6.	Total direct costs:		3 W 1 B W	\$	\$	\$
7.	Indirect cost (%):		\$	S	S	\$
8.	Total costs:		\$	\$	\	\$

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		Schedule #4—Request for Amend	ment (cont.)
		or vendor ID: 031-903	Amendment # (for amendments only):
Part 4:	Amendment Ju	stification	
Line #	# of Schedule Being Amended	Description of Change	Reason for Change
1.			
2.			
3.			
4.		N/A	
5.			
6.			
7.			
	· · · · · · · · · · · · · · · · · · ·		

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

Schedule #5—Program Executive Summary

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. Harlingen CISD currently has an existing technology lending program at both of its participating campuses; however, the funding allotted for this purpose does not suffice and fails to provide enough equipment and Internet access for those students who have been identified with the greatest need. Therefore, funding provided through the Technology Lending Program Grant (TLPG) is greatly needed to provide the necessary resources to implement a program that will allow students identified with the greatest needs access to technology and digital content and decrease the student-to-technology loaner ratio to an average of 10:1. The district has identified specific goals within its Technology Plan that relate directly to the goals of the TLPG and include: Creating the capacity to seamlessly integrate technology into the curriculum; Ensuring anytime/anywhere access to technology-based learning; and Procuring functional student devices.

The district ensured the proposed TLPG **budget** was **developed** based on the TLPG's goals and was aligned to both the District and Campus Improvement Plans. The Grant Implementation Team then met to determine which campuses, specific grade levels, and number of students would be participating in the program as well as the adequate cost of the equipment, Internet fees, insurance, and carrying cases. This provided the district with an accurate understanding of the amount of grant funds that would need to be requested in order to meet the goals outlined in the application.

The results of the needs assessment conducted were utilized to determine that the **demographics** of the campuses included **67.5%** of students which have been identified as Economically Disadvantaged. The families of Economically Disadvantaged students normally lack the income and/or funds to purchase any type of equipment or Internet which are essential in providing 21st Century technology in the classroom and after-school. Moreover, the recent budget cuts at the district level have also prevented campuses from providing these Economically Disadvantaged students with the digital tools and resources anytime, anywhere. If provided with TLPG funds, the district plans to leverage grant funds to impact the following areas which are in line with the **goals and purpose of the grant**: 1.) Purchase equipment for students with the greatest needs access to digital tools and resources anytime, anywhere; 2.) Increase Internet access to students during after-school hours. Access is needed in order for students to be able to obtain the district's online resources as well as the resources that are available through other online avenues such as the local public libraries and the Educational Region Center; 3.) Provide access to online academic work, testing scores, and attendance to the families of students and do not have access technology equipment at home; and, 4.) Provide targeted student's access to the district's online resources and curriculum information are not utilized to its maximum capability due to the amount of students and parents/guardians that do not have the technology required to access these resources at home.

The district and campus administrators met to **design** and **review** the **needs assessment process**. The administrators are responsible for determining the effectiveness of the assessment produced and ensuring the results clearly identify the gaps and weaknesses of the district. The stakeholders will meet on a quarterly basis, or as needed, to ensure all policies and procedures are being properly assessed. These individuals include: (Superintendent, Assistant Superintendent, Principals, District Technology Director, Librarians, and other TLPG Personnel) If weaknesses or strengths are identified, the stakeholders will review the process and will modify it to include unaddressed areas, needs, and/or strengths that need to be highlighted. Major changes identified will require Board Member and TEA approval before being implemented.

TLPG will receive **consistent**, **high quality management** through the supervision of the district Superintendent. Dr. Cavazos will be responsible for obligating the district to the grant activities according to state/federal regulations. He holds a Doctorate and a Master's Degree in Administration and a Texas Superintendent Certificate. He and the Chief Financial Officer will ensure that previously allocated state/local funds are not diverted from the campuses because of its acquisition of TLPG funding. If the district is awarded the TLPG, the activities and services provided by this grant will be supplemental to existing federal/state/local service activities. A Project Director will be designated specifically to the TLPG who must possess the experience, skills, and competency necessary to ensure the project remains within budget, on schedule, and within scope. The district will ensure that this individual holds a minimum of a Master's Degree and has the experience required to successfully oversee the program.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:						

Schedule #5—Program Executive Summary (cont.)

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Harlingen CISD has identified various processes and procedures which are clearly **specified** and **measurable** in order to successfully **evaluate** the program. These processes and procedures will ensure the district monitors the attainment of goals, strategies, and objectives (**Program Plan-Q3**). The district will conduct surveys that provide feedback on the Technology Lending Program Grant. Classroom observations will also be conducted on an as needed basis in order to provide Principals and grant officials the opportunity to determine whether the technology is having a positive impact on the teachers' ability to engage students and increase productivity. In addition, the district will determine whether the district has shown an increase in student/parent/teacher participation based on the review of student achievement results and attendance data, as well as test results, report cards, graded classwork, professional development sign-in sheets, and PEIMS reports.

Prior to the submission of the TLPG, the district's administrators met and reviewed the completed application to ensure that **all** statutory and TEA requirements were answered **completely** and **accurately**. During this time, administrators also ensured that the application was organized and completed according to TEA's instructions (**Additional Points**). District stakeholders had the opportunity to provide feedback and address any areas of concern. Their responses were reviewed and addressed prior to the submission of the grant application.

In conclusion, the district will provide **on-going commitment** to the goals of the grant and **funding sources** to the program **beyond funding**. The district received buy-in from participants such as campus principals and teachers which will ensure that these individuals will remain committed throughout the project period; thus, ensuring the success of the TLPG. The continued support of the TLPG will be based on the on-going feedback provided by the administration, teachers, board, and partners. The district will enhance the services provided through the coordination of multiple federal and state programs and local funds. Professional development training obtained through local, state, and federal funds will be a tremendous resource that will aid in sustaining strategies learned and implemented during the grant cycle. This acquired resource **coordinated** with Title I (high poverty), Instructional Materials Allotment (IMA), E-Rate, and local funds will ensure teacher and student gains are continued after the grant funding terminate.

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	Schedule #6	_Program	Budget Summ	ary		
	number or vendor ID: 031-903		Ame	endment # (fo	r amendments	only):
Program author Chapter 31, Se	ority: General Appropriations Act, A ection 31.021(f) and Chapter 32	rticle III, Ric	der 8, 83rd Te	xas Legislatu	re; Texas Edu	cation Code,
Grant period: 0	October 1, 2014, to August 31, 2016		Fund code: 41	0		
Budget Summ	nary					······
Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost	
Schedule #8	Professional and Contracted Services (6200)	6200	\$9,600		\$9,600	
Schedule #9	Supplies and Materials (6300)	6300	\$88,065		\$88,065	
Schedule #10	Other Operating Costs (6400)	6400	\$2,335		\$2,335	
Schedule #11	Capital Outlay (6600/15XX)	6600/ 15XX	\$0		\$0	
	Total d	irect costs:	\$100,000	\$0	\$100,000	
	1.791% indirect costs	(see note):	N/A	\$0	\$0	
Grand total of I	oudgeted costs (add all entries in eac	:h column):	\$100,000	\$0	\$100,000	
	Adminis	trative Cos	t Calculation		**************************************	
Enter the total	grant amount requested:					\$100,000
Percentage lim	it on administrative costs established	for the prog	ram (15%):			× .15
	und down to the nearest whole dollar imum amount allowable for administr			ct costs:		\$15,000

The cost reflected in the budget is appropriate for the results expected (Budget-Q1).

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

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		Schedule #8—Profe	ssi	O	nal and Contracted Se	vices	(620	00)		
Соц	unty	y-district number or vendor ID: 031-903			Am	endm	ent#	(fo	r amendments	only):
NO	TE	: Specifying an individual vendor in a grant	app	pli	cation does not meet th	e apc	licabl	le re	equirements for	sole-source
DLO.	vide	ers. TEA's approval of such grant application	ns c	dc	es not constitute approv	al of	a sole	<u>e-sc</u>	ource provider.	
		Expense Item De	esci	rij	ption				Grant Amount Budgeted	
626	Rental or lease of buildings, space in buildings, or land									
629	Contracted publication and printing costs (specific approval required only for nonprofits)									
		ESC charges as per approved cost alloca	tion		ulan such as internal ser			- -		
		be completed by ESC only when ESC is t	non he a) an	ndir, such as internal ser	vice i	una.	10		
		☐ Salaries/benefits		1	Other:	ppiy.				
		☐ Networking (LAN)		Ĭ	Other:					
62X	X	Computer/office equipment lease	ΙĒ	<u>֚֚֓֞</u>	Other:					
		Building use]	Other:					
		Copier/duplication services			Other:					
		Telephone		Ц	Other:					
		Administrative	\sqcup	IJ	Other:					
	a.	Subtotal of professional and contracted se approval:	ervic	ce	s (6200) costs requiring	speci	fic		\$0	
		Professional Services, Contr	acte	ec	l Services, or Subgran	ts Le	ss Th	ıan	\$10,000	
						CI	neck	lf	Grant	
#		Description of Service an	d P	u	rpose		bgra:		Amount	
	D.A	iFi Wireless Service - Will provide wireles		+-	snot conden for iDay Air	1			Budgeted	
1	- 5	\$20 per month x 24 months x 20 students in 3,600							\$9,600	
2		<u> </u>		_						
3										
4						 	 - -			
5							Ħ			
6										100000000000000000000000000000000000000
7										
8										
	D.	Subtotal of professional services, contract \$10,000:	ed s	se	rvices, or subgrants less	than			\$ 9,600	
		Professional Services, Contracted S	on.i	<u>.</u>	os or Subgranta Cros	las Th		 		
	Sr	pecify topic/purpose/service:	GIV	16	es, or Subgrants Grea	erir	an o	r EC		
f		escribe topic/purpose/service:							Tes, this is	a subgrant
		Contractor's Cost Breakdown	of	s	ervice to Be Provided				Grant Amount	
									Budgeted	
1		ontractor's payroll costs # of				···				
ļ		ontractor's subgrants, subcontracts, subcon	trac	:te	ed services 💉					
L		ontractor's supplies and materials								
	Contractor's other operating costs									
-	Contractor's capital outlay (allowable for subgrants only)									
Total budget:										
			For	7	TEA Use Only					
Char	nge	s on this page have been confirmed with:			On this date:		· ·			
Via te	elep	phone/fax/email (circle as appropriate)			By TEA staff person	:				-

	<u>Schedule #8—</u>	Professional and Contracted S	<u>Services (6</u>	<u>200)</u>	
Cou	nty-District Number or Vendor ID: 031-9	1 - 41-1-1	dment num	ber (for amendmen	its only):
	Professional Services, Contracted	Services, or Subgrants Great	er Than or	Equal to \$10,000	(cont.)
	Specify topic/purpose/service:		│ □ Yes, this is a subgrant		
	Describe topic/purpose/service:				
		wn of Service to Be Provided		Grant Amount Budgeted	
2	Contractor's payroll costs	# of positions:			
۷.	Contractor's subgrants, subcontracts, s				
	Contractor's supplies and materials				
	Contractor's other operating costs				
	Contractor's capital outlay (allowable fo				
		Tot	tal budget:		
	Specify topic/purpose/service:			Yes, this is a s	ubgrant
	Describe topic/purpose/service:				
	Contractor's Cost Breakdo		Grant Amount Budgeted		
3	Contractor's payroll costs				
3	Contractor's subgrants, subcontracts, s				
	Contractor's supplies and materials				
- 1	Contractor's other operating costs				
ļ	Contractor's capital outlay (allowable fo				
		Tota	al budget:		
	Specify topic/purpose/service:			Yes, this is a si	ubgrant
ŀ	Describe topic/purpose/service:				
	Contractor's Cost Breakdo	Grant Amount Budgeted			
4	Contractor's payroll costs	# of positions:			
7	Contractor's subgrants, subcontracts, si	ubcontracted services			
ŀ	Contractor's supplies and materials				100
-	Contractor's other operating costs				
}	Contractor's capital outlay (allowable for				
		Tota	al budget:		
-	Specify topic/purpose/service:			Yes, this is	a subgrant
	Describe topic/purpose/service:				
	Contractor's Cost Breakdo	vn of Service to Be Provided		Grant Amount Budgeted	
	Contractor's payroll costs	# of positions:			
5	Contractor's subgrants, subcontracts, subcontracted services				
Ī	Contractor's supplies and materials				
	Contractor's other operating costs				
Ī	Contractor's capital outlay (allowable for	subgrants only)			
t			al budget:		
		TOLE	al budget:		

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

	Schedule #8—Pro	ofessional and Contracted Services (6	<u>200)</u>	
Cou	nty-District Number or Vendor ID: 031-903	Amendment num	ber (for amendment	s only):
	Professional Services, Contracted Se	ervices, or Subgrants Greater Than or	Equal to \$10,000 (cont.)
	Specify topic/purpose/service:		Yes, this is a su	
	Describe topic/purpose/service:			
	Contractor's Cost Breakdown	Grant Amount Budgeted		
6		of positions:		
U	Contractor's subgrants, subcontracts, subc	contracted services		
	Contractor's supplies and materials			
	Contractor's other operating costs			
	Contractor's capital outlay (allowable for si			and the same of the same of
		Total budget:	344300000	
	Specify topic/purpose/service:		Yes, this is a su	ıbgrant
	Describe topic/purpose/service:			
	Contractor's Cost Breakdown	Grant Amount Budgeted		
7	Contractor's payroll costs #			
′	Contractor's subgrants, subcontracts, subc			
	Contractor's supplies and materials			
	Contractor's other operating costs			
	Contractor's capital outlay (allowable for su			
	·	Total budget:		
	Specify topic/purpose/service:	☐ Yes, this is a	subgrant	
	Describe topic/purpose/service:			
	Contractor's Cost Breakdown	Grant Amount Budgeted		
	Contractor's payroll costs #	of positions:		
8	Contractor's subgrants, subcontracts, subc	contracted services		
Ī	Contractor's supplies and materials			
ľ	Contractor's other operating costs			
Ì	Contractor's capital outlay (allowable for su			
}	Contraction of Contraction (Contraction Contraction Co			
	Subtotal of professional convices, contra	Total budget:		1. (2.18) (0.15)
,	Subtotal of professional services, contra greater than or equal to \$10,000:	acted services, and subgrants	\$0	
;	a. Subtotal of professional services, co	ntracted services, and subgrant	// ///////////////////////////////////	
	costs requiring specific approval:			
	o. Subtotal of professional services, co less than \$10,000:	, ,	\$9,600	
	 Subtotal of professional services, co greater than or equal to \$10,000: 			
(d. Remaining 6200—Professional service			
	subgrants that do not require specific		44	
		m of lines a, b, c, and d) Grand total	\$9,600	
or a Frant	list of unallowable costs and costs that do n s Administration <u>Grant Management Resou</u>	ot require specific approval, see the guid rces page.	ance posted on the	Division of

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			Schedule #9-	-Su	oplies and Ma	terials (6300)			
County-District Number or Vendor ID: 031-903 Amendment number (I			umber (for	amendments	only):				
	-		Expe	ense	Item Descrip	tion			
ESC charges as per approved cost allocate be completed by ESC only when ESC is the			ation plan, such as internal service fund. To he applicant. Check all that apply:		Grant Amount Budgeted				
63XX		Print shop fees		☐ Technology-related supplies					
		Postage			Other:				
		Copy paper			Other:	"-			
		Te	chnology Hardwa	re	Not Capitalize	d			
	#	Туре	Purpose			Quantity	Unit Cost	Grant Amount Budgeted	
6399	1	iPad Air	Will be issued to students at the participating campuses to provide anytime/anywhere access to the campus digital content.			474	\$479	_	
	2							\$81,909	
	3								H.
	4								
	5								
6399	Te	chnology software—N	ot capitalized						
6399	Su	pplies and materials as	ssociated with adv	isory	council or con	nmittee			
			Subtotal supplies					\$81,909	
	Remaining 6300—Supplies and materials that do not require specific approval: iPad Air Carrying Cases - Will be utilized to protect each iPad Air during student use and while transporting. (171 x \$36 = \$6,156)								
·	Grand total: \$88,065								
For a lis Grants	t of	unallowable costs and Administration	costs that do not Gran	requ	iire specific ap Mana	proval, see th gement		posted on the	e Division of page.

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	Schedule #10—Other Operating Costs (6400)				
County	-District Number or Vendor ID: 031-903 Amendment number (for	amendments o	nly):		
	Expense Item Description	Grant Amount Budgeted			
64XX	ESC charges as per approved cost allocation plan, such as internal service fund. To be used by ESC when ESC is the applicant. Check all that apply: ESC-owned vehicle usage				
6411	Out-of-state travel for employees (includes registration fees) Specify purpose:				
6412	Travel for students (includes registration fees; does not include field trips): Specific approval required only for nonprofit organizations. Specify purpose:				
6413	Stipends for non-employees (specific approval required only for nonprofit organizations) Specify purpose:				
6419	Travel for non-employees (includes registration fees; does not include field trips):				
6411/ 6419	Travel costs for executive directors (6411): superintendents (6411): or hoard				
6429	Actual losses that could have been covered by permissible insurance District insurance for lending devices. (\$2,335) \$2,335				
6490	Indemnification compensation for loss or damage				
6490	Advisory council/committee travel or other expenses				
6499	Membership dues in civic or community organizations (not allowable for university				
	Specify name and purpose of organization:				
6499	Publication and printing costs—if reimbursed (specific approval required only for nonprofit organizations)				
	Specify purpose:				
	Subtotal other operating costs requiring specific approval:	\$2,335			
	Remaining 6400—Other operating costs that do not require specific approval:				
	Grand total:	\$2,335			
n-state t	travel for employees does not require specific approval. Field trips consistent with gran	t program guide	lines do not		

In-state travel for employees does not require specific approval. Field trips consistent with grant program guidelines do not require specific approval. See <u>TEA Guidelines Related to Specific Costs</u> for more information about field trips. For a list of unallowable costs and costs that do not require specific approval, see the guidance posted on the Division of Grants Administration <u>Grant Management Resources</u> page.

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	<u>Schedule</u> #11—Ca	pital Outlay (660	00/15XX)			
Cou	County-District Number or Vendor ID: 031-903 Amendment number (for amendments only):					
15XX is only for use by charter schools sponsored by a nonprofit organization.						
#	Description/Purpose	Quantity	Unit Cost	Grant Amount Budgeted		
6665	/15XX—Library Books and Media (capitalized and					
CCV	//AFVV Tack-alamaka-da '/ ti d	N/A	N/A			
	U15XX—Technology hardware, capitalized		1			
3						
4						
5					50 50 50	
6						
7						
8						
9						
10						
11						
	V/15XX—Technology software, capitalized		·			
12						
13						
14						
15						
16						
17						
18						
19	//15XX—Equipment, furniture, or vehicles					
20						
21						
22		- 				
23				<u> </u>		
24						
25					7.0	
26						
27						
28					A CHARLES	
66XX their	//15XX—Capital expenditures for improvements to value or useful life	o land, buildings	s, or equipment	that materially	/ increase	
29						
			Grand total:	\$0		
or a	list of unallowable costs, as well as guidance relate	d to capital outla		·	the Division of	

For a list of unallowable costs, as well as guidance related to capital outlay, see the guidance posted on the Division of Grants Administration Grant Management Resources page.

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Schedule #12—Demographics and Participants to Be Served with Grant Funds

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Part 1: Student Demographics. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comments section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program.

Total enroilment:			3,278	
Category Number Percentage		Percentage	Category	Percentage
African American	24	N/A	Attendance rate	93.9%
Hispanic	4,002	N/A	Annual dropout rate (Gr 9-12)	1.9%
White	387	N/A	TAKS met 2011 standard, all tests (sum of all grades tested; standard accountability indicator)	N/A
Asian	32	N/A	TAKS commended 2011 performance, all tests (sum of all grades tested)	N/A
Economically disadvantaged	3,042	67.5%	Students taking the ACT and/or SAT	N/A
Limited English proficient (LEP)	200	4.5%	Average SAT score (number value, not a percentage)	N/A
Disciplinary placements	517	10.2%	Average ACT score (number value, not a percentage)	N/A

Comments

Harlingen High School has 73.6% of students that are Economically Disadvantaged, as shown in the chart above. This is 13.2% over the state's average of 60.4%. (Source: 2011-2012 Academic Excellence Indicator System (AEIS) Campus Reports)

Harlingen High School-South has **61.4%** of students that are Economically Disadvantaged, as shown in the chart above. This is **1%** over the state's average of 60.4%. (**Source:** 2011-2012 Academic Excellence Indicator System (AEIS) Campus Reports)

Part 2: Students to Be Served with Grant Funds. Enter the number of students in each grade, by type of school, projected to be served under the grant program.

PK **School Type** κ 1 2 3 6 10 11 12 Total (3-4)**Public** 1,218 1,022 1,038 3,278 Open-enrollment charter school Public institution Private nonprofit Private for-profit TOTAL: 1,218 1,022 1,038 3,278

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Schedule #13—Needs Assessment

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Harlingen CISD's administrators conducted a **needs assessment** to **identify** and **prioritize** the district needs, between current achievement and desired or required accomplishment in order to determine the magnitude and severity of the problems it faces (**Need-Q1**). The district and campus administrators reviewed the Technology Lending Program Grant (TLPG) guidelines in order to understand the goals and objectives of the program. In addition, the Technology Plan and campus STaR Charts were reviewed to determine whether the campuses had a need for the TLPG. Based on the needs identified, only the following campuses were selected for participating in the TLPG:

Campuses Selected Based on Need					
Harlingen High School (Grades 10 th -12 th)		Harlingen High School - (Grades 10 th -12 th)	South		
Campus Enrollment:	1,840	Campus Enrollment:	1,489		
Campus Economically Disadvantaged:	73%	Campus Economically Disadvantaged:	63%		
Lending Units Available:	60	Lending Units Available:	100		
Student-to-Technology Lending Ratio	31:1	Student-to-Technology Lending Ratio	15:1		
STaR Chart (TL)	Advanced Tech	STaR Chart (TL)	Advanced Tech		
STaR Chart (EP)	Advanced Tech	STaR Chart (EP)	Developing Tech		
Approved 2013-2014 Technology Plan	Yes	Approved 2013-2014 Technology Plan	Yes		

Based on the needs assessment, it was determined that Harlingen CISD's Technology Lending Program Grant (TLPG) qualifies for the **10 Maximum Points** on the three (3) grant-specific criteria areas because more than one campus participates in the Technology Lending Program Grant, the targeted campuses have an established technology lending program, and they use at least one electronic instructional material in more than one curriculum subject area.

The campuses being targeted through the TLPG are currently implementing the technology lending program by utilizing funds allocated from Instructional Materials Allotment (IMA), E-Rate, and local funds. Unfortunately, funding is insufficient to purchase enough equipment and Internet access for students identified with the greatest need. Therefore, the funds available through the Technology Lending Program Grant are greatly needed to implement a program that will allow students access to technology and digital content and decrease the student-to-technology loaner ratio to an average of 10:1.

The district's administrators met and reviewed the number of students per campus and grade level who were classified as Economically Disadvantaged and did not have equipment of their own or were not participating in the current technology lending program in order to determine the number of students who would require access to the technology and the Internet. The district will have each teacher complete a technology survey on their students to determine the greatest in need (financial and academic). This data will be used to create a profile of how many students will actually benefit from the use of shared technology and Internet access at home.

If awarded the Technology Lending Program Grant, Harlingen CISD hopes to address the objective of the 2013-2014 Technology Plan of ten-to-one (10:1) or a Bring Your Own Device (BYOD) Program. Moreover, the TLPG will improve the Progress in Teaching and Learning and in Educator Preparation and Development components of the campus STaR Charts.

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Schedule #13—Needs Assessment (cont.)

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

to s	scribe now those needs would be effectively addressed to pace provided, front side only. Use Arial font, no smaller	by implementation of this grant program. Response is limited than 10 point.
#	Identified Need	How Implemented Grant Program Would Address
	Harlingen CISD has identified the following needs alor	ng with the strategies to address the needs. (Need-Q2)
1.	The district lacks the technology equipment required to provide Economically Disadvantaged students access to digital tools and resources anytime, anywhere. Furthermore, the district does not have the means to purchase the technology that is critical to meeting the needs of the 21 st Century educational system. Source: 2013-2014 Approved Technology Plan	The district would utilize funds to purchase additional portable devices at Harlingen High School and Harlingen High School – South. These devices would be available for students to checkout and utilized during and after-school hours to access online curriculum, conduct research, and complete classwork and homework.
2.	Students lack access to Internet during after-school hours. Access is needed in order for students to be able to obtain the district's online resources as well as the resources that are available through other online avenues such as the local public libraries and the Educational Region Center. Source: 2013-2014 Approved Technology Plan	The district would utilize funds to provide students at Harlingen High School and Harlingen High School – South with Internet access. MiFi wireless Internet devices will be purchased that would be available for students to checkout and utilize after-school hours to access online curriculum, conduct research, and complete homework assignments.
3.	Harlingen High School campus has a 73% (1,343) of Economically Disadvantaged students enrolled. Harlingen High School – South campus has a 63% (943) of Economically Disadvantaged students of enrolled. Source: 2012 Snapshot enrollment data from the Public Education Information Management System (PEIMS).	Students whose families may not have the resources to purchase the necessary equipment and Internet, will now be provided with loaner equipment to utilize the online library and software to complete class assignments and extra credit work.
4.	Due to limited technology resources specifically from the families of Economically Disadvantaged students, some parent lack technology access to students' academic work, testing scores, and attendance. Moreover, most parents/guardians may not have the time to personally meet with teachers to discuss student's progress and address their deficiencies.	By providing technology equipment and Internet, the campuses will allow access to the district's online resources will provide parents/guardians access to the district's Parent Portal. This will allow parents/guardians to view student's grades, attendance, and report cards. In addition, parents/guardians will be able to view and reply to teachers' comments and concerns on a regular basis. This will increase the communication that occurs between the teacher and the parents/guardians.
5.	Teachers are unable to make full use of all the district's online resources and curriculum that are available for student use. This is due to the amount of students and parents/guardians that do not have the technology required to access these resources at home.	With the increase in the number of students and parents/guardians that will be able to access the district resources at home, teachers will be able to make use of the district's online resources. This will include the following: Online access to class assignments; Extra-credit assignments; Remediation and tutorial software; Provide parents/guardians with access to the Parent Portal in order to increase communicate; and Create protocols for tracking students' progress.

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Librarians

Tex	as Education Ag	ency Standard Application System (SAS)
954.7		Schedule #14—Management Plan
		er or vendor ID: 031-903 Amendment # (for amendments only):
inv	olved in the imple	cations. List the titles of the primary project personnel and any external consultants projected to be ementation and delivery of the program, along with desired qualifications, experience, and any ns. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.
#	Title	Desired Qualifications, Experience, Certifications
1.		The Superintendent holds a Doctorate Degree in Education and will obligate the district to the grant activities according to state regulations. He will ensure that previously allocated state/local funds are not diverted from the campuses because of its acquisition of TLPG funding.
	Project	Mr. James Pearcy holds a Master's Degree in Education and has 10 years of experience
	Director/	administering state and federal grants similar in nature to the TLPG. He possesses the experience,
2.	District	skills, and competency necessary to ensure the project remains within budget, on schedule, and
	Technology	within scope. Mr. Pearcy will ensure that all of the appropriate online curriculum and programs are
	Director	accessible on each portable device.
3.	Principals	The Principals hold a minimum of a Master's Degree in a related field and have a minimum of 10 years of experience administering state and federal grants similar in nature to the TLPG. They

and School Library Certification with an average experience of 15 years. Sufficient quality and depth to ensure successful implementation (Management-Q1).

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

to ensure the project remains within budget, on schedule, and within scope.

possess the administration experience, supervisory skills, and educational competency necessary

The campus Librarians will be responsible for distributing, collecting, and inventorying each of the

portable devices according to the district's policy. These individuals hold a minimum of a Master's

	Frequency to specific provided, white did bring to specific and the strain only the strainer than 10 point.				
#	Objective	Milestone		Begin	End
	1			Activity	Activity
1	Provide appropriately		e technology devices to be utilized by students.		11/30/2014
1.	configured personal		oftware and programs to be utilized by students.	11/01/2014	12/31/2014
	technology devices.		ternet blocks to limit access to unsuitable web content.	11/01/2014	12/31/2014
1	Ensure targeted		students who do not have access to technology at home.	10/01/2014	11/30/2014
	students have access		arents/guardians of the availability of loaned technology.	12/01/2014	12/31/2014
2.	to technology	. Have pa	rents/guardians sign a Technology Lending Agreement.	12/01/2014	12/31/2014
[anytime/anywhere.		rents/guardians and students attend a mandatory	12/01/2014	01/31/2015
		meeting	to review the proper care and use of the technology.		
			rtable device.	12/01/2014	01/31/2015
]	Ensure targeted		students who do not have web access at home.	10/01/2014	11/30/2014
3.	students have web access at home.		interested parents/guardians with a Web Access	12/01/2014	12/31/2014
1 .		Agreeme	ent to sign.		
			MiFi wireless Internet device.	12/01/2014	01/31/2015
	Ensure all technology		schedule for regular maintenance checks on all	10/01/2014	11/30/2014
4.	is regularly maintained		nt utilized by students.		
'	to guarantee efficiency		nt any inappropriate use of technology and submit to the	10/01/2014	08/31/2016
	and use by students.		Director for review.		
	Provide online		h District Technology Director to discuss ideas for	10/01/2014	08/31/2016
	resources in order to		m websites.		·
In I	monitor student		parents/guardians with log-in access to enable them to	10/01/2014	08/31/2016
 	progress, increase	commun	icate with teachers and view student's progress.		
	communication, and	Create p	rotocols for tracking student's progress.	10/01/2014	12/31/2014
لـــا	share lessons.	1			
~	بقائم والمستحدث والمستحدث والمستحدث والمستحدث والمستحدد والمستحدث والمستحدد والمستحد والمستحدد والمستحد والمستحدد والمستحد والمستحدد والمستحدد والمستحدد والمستحدد والمستحدد والمستحد والمستحد والمستحد والمستحد والمستحد والمستحد والمستحد والمستحد و	💆 تواند محمد س			

Grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

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Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district has ensured a management plan has been designed to achieve the objectives of the program on time and within budget (Management-Q2). It is the responsibility of the Program Director and the District Technology Director, if applicable, to monitor the implementation of grants on an on-going basis to ensure the successful attainment of goals and objectives. The Program Director tracks each milestone according to the proposed timelines in order to ensure the district is on target. A report is created by the Project Director that identifies the status of each milestone, outstanding practices, and possible challenges. Each challenge includes recommended strategies. This report is reviewed with Principals, District Technology Director, and the Superintendent.

In order to ensure feedback and continuous improvement, the Principals meet regularly with campus staff to collect feedback pertaining to the goals and objectives of each grant (Management-Q3). It is of high priority for the district to meet the needs of the students and ensure that all funds are utilized to their maximum potential. Thus, teachers' feedback is essential in *monitoring* the program's effects on students and their capability with new technology. The participating stakeholders review the information gathered from each campus to determine whether adjustments to the program plan need to be implemented in order to successfully attain the goals and objectives.

The district ensures that any **adjustments** made to grants are **communicated** to the campuses via email and scheduled meetings. Email correspondence is sent to all campus staff, parents/guardians, and students. In addition, the district provides notice in English and Spanish for students to take home to their parents/guardians detailing the adjustments being made to the program plan.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district will **coordinate** the Technology Lending Program Grant with **similar or related efforts using existing resources** and facilities **(Management-Q4)**. Currently, the district has a technology lending program that is available at two of their participating TLPG campuses. This program was implemented utilizing Instructional Materials Allotment (IMA), Title I, Part A, E-Rate, and local funds and provides these campuses with a 31:1 student-to-technology loaner ratio. In addition, the students are able to utilize their equipment to access free Internet at public entities such as: public libraries, local restaurants, community centers, etc. Unfortunately, these resources are insufficient to provide targeted student who needs dedicated access to a device. Therefore, the funds available through the TLPG are greatly needed to implement a program that will allow students access to technology and digital content and decrease the student-to-technology loaner ratio to 10:1.

The district has taken action to **coordinate efforts to maximize the effectiveness** of grant funds by aligning resources such as software, personnel, materials, and facilities to maximize resources. A close relationship has been established between the school district, technology vendors, and training institutions to provide quality service to the campus teachers and students. The district and campuses will coordinate multiple federal and state programs and local funds to better serve the needs of their teachers and students. Technology equipment purchased through federal and state funds will also be utilized to allow students and teachers to use the computer equipment during and beyond the school schedule. The district and campus' level of involvement and **commitment of all participants** will ensure successful implementation of the program goals, objectives, and activities (**Management-Q5**). The following actions have been developed to ensure participating campuses stay commited to the program's success:

- Professional Development Training The district assures that professional development for teachers in the use of
 electronic instructional materials has been provided before applying for this grant or will be provided within the first
 three months of the grant period (i.e., October 1, 2014 December 31, 2014) to be prepared for the grant
 implementation. Professional development will be encouraged throughout the grant period.; and
- Open-Door Policy The district holds regular meetings to encourage staff, parents/guardians, and students to voice concerns.

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LCA	as Education Agency			Standard Application System (SAS
1965		SE.	Schedule #15—Project Evaluat	ilon
	ounty-district number or vendor			Amendment # (for amendments only):
Pa	rt 1: Evaluation Design. Lis	st t	ne methods and processes you will	use on an ongoing basis to examine the
eff	ectiveness of project strategie	s, iı	ncluding the indicators of program ac	complishment that are associated with each.
Re	sponse is limited to space prov	<u>ride</u>	d, front side only. Use Arial font, no sn	naller than 10 point.
#	Evaluation Method/Process			tor of Accomplishment
	District Technology	1.	Number of devices configured to prov	ride students access to curriculum at home.
1.	Director's	2.	Number of district resources each stu	
	Work Log	3.	Number of devices that have been co	onfigured with Internet safety protocols.
	Signed Technology	1.	Number of students, by grade level, v	vho checked out a device.
2.	Lending Agreement	2.	Number of students' siblings benefitir	ig from access to technology at home.
		3.	Number of participants attending mee	ting on the proper care/use of technology.
	Signed Web Access	1,	Number of students, by grade level, v	vho are provided web access at home.
3.	Agreement	2.	Number of students' siblings benefitir	ig from web access at home.
-	Agreement			ting on the proper care/use of technology.
	Property Maintenance	1.	Number of times each device is inspe	ected for any damage and viruses.
4 .	Logs	2.	Number of devices submitted for serv	ice.
	L-09-5	3.	Length of time each devices remains	in service before being returned to student.
		1.	How soon each participating student	is issued their portable device?
5.	Inventory Log	2.	How long a student stays in possessi	on of the portable device?

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

3. Number of devices lost or damaged. The method of evaluation provide for examining the effectiveness of program strategies (Evaluation-Q1)

The district will utilize methods of evaluation which include objective performance measures and indicators of accomplishment that relate to the results of the project and produce quantitative and qualitative data (Evaluation-Q2). The objective performance measures and indicators of the accomplishment of the TLPG are clearly related to the intended results of the program. A wide range of evaluation instruments will be used to identify program accomplishments, refinements, or failures. The district will collect data through both quantitative (i.e. signed agreements, surveys, work and inventory logs, test scores, report cards, classwork, PEIMS Reports) and qualitative data (i.e. classroom observations, surveys, and testimonials) in order to determine if they are on target to meet the identified objectives and milestones of the program.

The district's evaluation design will include processes for collecting data, including program-level data and student-level academic data (Evaluation-Q3). The district will solicit feedback from teachers, students, and parents/guardians. These individual will be asked to provide information on the following: Impact the technology is having on the participating students academics; Quality of the products that are being offered to the students; and Issues that are being encountered. The district will review this data along with student achievement results, attendance data, as well as test results, report cards, graded classwork, and PEIMS reports to determine whether the district has shown positive improvements.

Moreover, the district has identified a formative evaluation processes for the identification and correction of problems (Evaluation-Q4). The district and campus administrators will provide quarterly progress reports in order to determine the status of the following: degree of planning, implementation, and evaluation of the program; number and percent of students benefiting; level of the curriculum and instruction that is utilized; the strengths and weaknesses of the program; recommendations for modifying or improving the program as a result of on-going evaluation activities; and the level of compliance. This formative process will provide the opportunity to identify and correct problems on a timely fashion throughout the grant cycle. This data will provide the avenue to determine performance outcome.

The district will conduct an analysis to analyze the Strengths, Weaknesses, Opportunities, and Threats (SWOT) to the TLPG. The analysis will utilize the objectives of the program to identify the internal and external factors that are favorable and unfavorable for each objective. Once the analysis is completed, the district will address the areas of weaknesses and threats. The Program Director/District Technology Director will meet with the Superintendent and each individual Principal to develop an action plan to strengthen and improve the program. The Program Director will follow-up with each individual to ensure appropriate actions are being implemented.

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Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Statutory Requirement 1: Applicant must describe how it will use funds to implement or enhance a technology lending program to loan students the equipment necessary to access and use electronic instructional materials. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district currently is **implementing** a lending program that provides laptops to students on a checkout basis at both participating campuses. This constitutes a 21:1 student/technology loaner ratio. Due to the district's limited number of resources, ED students who have need of these resources are not able to participate in the current program; therefore, the district plans to **enhance** their current technology lending program for student to access and use electronic instructional materials.

If awarded, the district will ensure that the TLPG is appropriate and will successfully address the needs of the target population (**Program Plan-Q1**). The district plans to purchase 171 additional devices to be distributed to Harlingen High School and Harlingen High School – South.

The current student-to-technology loaner ratio at Harlingen High School is 31:1 and Harlingen High School – South is 15:1. If awarded, the district hopes to reduce the ratio to 12:1 for Harlingen High School and 9:1 for Harlingen High School – South. The average student-to-technology ratio between the two (2) campuses will be reduced to 10:1.

The acquisition of these additional funds will enable the district to decrease the number of students who need to share access to portable devices. In addition, the district will cross-reference student files to determine the number of students that have a sibling enrolled in the district. This data will be used to create a final profile of how many students will actually benefit from the use of shared technology and Internet access at home.

In order to facilitate the TLPG, each participating campus will send a notice to each of the selected student's parents/guardians notifying them of the availability of portable devices and Internet service that can be provided to the student for use at home. Parents/guardians interested in participating in this program on behalf to their child will be required to sign a District Technology Lending Agreement and a Web Access Agreement, if Internet access is also needed. This agreement will state that the parents/guardians will agree to monitor the student's use and ensure that the equipment/Internet is used solely for educational purposes by the student. The students will be taught to practice safe, responsible, legal, and ethical behavior while using digital tools and resources. Furthermore, parents/guardians will be required to attend a meeting with their child to review the guidelines and expectations regarding the use of technology. Items that will be discussed include:

- Proper care and maintenance of the device:
- · Allowable use of device;
- Steps for reporting issues with device:
- Availability of Internet access at home;
- · Internet Safety; and
- · Returning of device to district.

Once the parent/guardian has signed and returned the District Technology Lending Agreement and/or the Web Access Agreement, the student will be issued a device, which will include the power cord and carrying case. In addition, if Internet access is being requested, a wireless data card will be issued. The data card will be able to be plugged into the portable device to provide students with Internet access in order to access electronic instructional materials. The data card will be required to be returned with the portable device at the end of the school year.

Funds obtained through the TLPG will be utilized to purchase: 171 iPad Air; Carrying cases; and MiFi wireless Internet devices. Grant funds will also be used to purchase a district funded insurance policy that will cover equipment for up to two (2) years. The two-year premium will be payable as a single invoice received during the grant period. This will extend the life expectancy of the devices for up to a minimum of two (2) years; thus, allowing more students to benefit from the use of the devices. These additional resources along with the current available technology will ensure the strategies and activities are of sufficient quality and depth to ensure that the district is able to meet the goals and objectives of this proposal (Program Requirement-Q2).

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Schedule 7	#16—Responses to	Statutory Re	auirements

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

Statutory Requirement 2: If the applicant has already purchased, or is also purchasing, lending equipment through other funding sources such as the Instructional Materials Allotment, the applicant must describe how equipment from all funding sources will be used in a cohesive manner to support efforts to ensure students have dedicated access to a technology device. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The proposed TLPG budget has been designed by the district to adequately to support the activities outlined in the grant proposal (Budget-Q2). To this end, the district has a history of coordinating funds to better serve the needs of their students and staff; thus, this proposed program will enhance the level of services provided by the campuses. The Program Director will coordinate the cohesive use of equipment, from all sources, in order to ensure all students have dedicated access to a technology device anytime/anywhere. New devices will be added to the existing devices available for checkout in order to ensure equitable access to technology for students regardless of their economic situation.

Moreover, the district will ensure that expenditures and activities are supplemental to and do not supplant or duplicate services currently provided (Budget-Q3). Harlingen CISD will utilize its district's IMA funds (\$1,477,999) to replenish district-wide damaged, lost, or outdated books, and purchase additional state adopted Math and Science textbooks, as well as technology equipment. Therefore, these grant funds are needed to purchase the necessary equipment to provide students in need with anytime/anywhere access to technology and resources.

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

TEA Program Requirement 1: Applicant must describe how the lending program aligns with existing mission and goals of the public school district or open-enrollment charter school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to ensure that the goals and objectives of the TLPG aligned with the existing mission and goals of the district, Harlingen CISD staff reviewed their Technology Plan and Campus/District Improvement Plans. The district ensured program activities and requirements relate directly to the program goals, local objectives, and strategies that have been outlined in the Districts Technology Plan and Campus/District Improvement Plans (**Program Plan-Q2**).

The district has included the following examples of the existing goals, mission, and objectives that were previously identified on the aforementioned plans:

2013-2014 TECHNOLOGY PLAN:

- Identify and promote curricula and teaching strategies that integrate technology information literacy
 effectively throughout the curriculum and publish recommended sites and information on the District's
 web servers.
 - Campus personnel will publish best practices online.
 - Use distance learning and digital content services for expanding curricular offerings and meeting the needs of all students.
- Provide an online environment that encourages collaboration and sharing of best practices for technology integration.
 - Develop online, interactive classrooms at the secondary level that will be integrated at all levels.
- Integrate interactive and online learning environments into the District curriculum.
 - Each teacher will provide and supervise an interactive technology environment, such as simulations, electronic science or mathematics laboratories, virtual museum field trips, or on-line interactive lessons, to manipulate information.
 - District-wide standards will be developed for both teacher understanding and student integration of technology and information literacy skills.

2013-2014 CAMPUS/DISTRICT IMPROVEMENT PLANS:

- Identify and utilize curricula, resources, and teaching strategies that integrate 21st Century Learning Skills effectively throughout the curriculum.
 - Transparently integrate TEKS Technology Applications throughout the district's curriculum at each grade level, focusing on developing the 21st Century learning skills of information, media, and ICT literacy.
 - Promote anywhere/anytime access for students to web-based instructional resources by implementing resources such as Learning Management Systems (i.e. Project Share, Edmodo, etc.) and other cloud-based Internet tools (i.e. Microsoft Office365 system for email, online data storage, etc.).

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

TEA Program Requirement 2: Applicant must describe how it will prioritize campuses with the highest need for a technology lending program. Applicant must also describe how it will ensure access to lending equipment and residential access to the Internet among students who have the greatest need. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to **prioritize** the campuses with the **highest need**, Harlingen CISD conducted a needs assessment on each of their campuses. The needs assessment was utilized to determine which subject areas required the most assistance and which grade levels would benefit most from the technology equipment and Internet access. Information that was collected to determine the campus level of need included: total enrollment, percentage of economically disadvantaged students by grade level, lending units available, and student-to-technology lending ratio.

The district conducted a **needs assessment** to **identify** and **prioritize** the district needs, between current achievement and desired or required accomplishment. The district and campus administrators reviewed the Technology Lending Program Grant (TLPG) guidelines in order to understand the goals and objectives of the program. In addition, the Technology Plan and campus STaR Charts were reviewed to determine whether the campuses had a need for the TLPG.

Only the following campuses with the greatest needs from the district were selected for participating in the TLPG:

Campuses Selected Based on Need				
Harlingen High School (Grades 10 th -12 th)		Harlingen High School - South (Grades 10 th -12 th)		
Campus Enrollment:	1,840	Campus Enrollment:	1,489	
Campus Economically	73%	Campus Economically	63%	
Disadvantaged:		Disadvantaged:	<u> </u>	
Lending Units Available:	60	Lending Units Available:	100	
Student-to-Technology Lending Ratio	31:1	Student -to-Technology Lending Ratio	15:1	
STaR Chart (TL)	Advanced Tech	STaR Chart (TL)	Advanced Tech	
STaR Chart (EP)	Advanced Tech	STaR Chart (EP)	Developing Tech	
Approved 2013-2014 Technology	Yes	Approved 2013-2014 Technology	Yes	
Plan		Plan		

The district has identified strategies and activities which are of sufficient quality and scope to will ensure equitable access to lending equipment and Internet is provided to all students (**Program Requirement-Q1**). The district will purchase iPad Air tablets that will be available for checkout to students in order to ensure that students at the targeted campuses have equitable access to technology and digital content anytime/anywhere. This will ensure that all students, regardless of their economic situations, have the same access to district resources. In addition, the district will provide MiFi wireless Internet devices to households who do not have access to the Internet, in order to ensure that all students have the means to access all online district resources.

Finally, in accordance with the General Education Provision Act (GEPA), the program will provide equal access and treatment without regard to gender, race, origin, color, or handicap. The district will utilize the needs assessment that was conducted during the planning phase to identify barriers and develop solutions.

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County-district number or vendor ID: 031-903

Amendment # (for amendments only):

TEA Program Requirement 3: Applicant must describe how the lending program aligns with current curriculum, instruction, and classroom management policies and/or practices on its participating campus(es). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district's administration met to review and ensure that their current curriculum, instruction, and classroom management policies and/or practices on its participating campuses were aligned with the purpose and goals of the TLPG. Campuses who's teachers demonstrated strong classroom management skills and whose students remained organized, orderly, focused, attentive, on task, and academically productive during classroom instruction were selected to participate in the program.

The increase in technology will be utilized to enhance instruction and increase the availability of resources to students at home. The online supplemental materials that students will have access to for studying, writing, or researching will serve to keep students interest focused on learning. This will foster a holistic-learning approach that the campuses encourage in each of their classrooms.

Moreover, the participating campuses will create classroom lesson plans to include **online curriculum** such as: Accelerated Reader, Accelerated Math, Compass Odyssey, Rourke eReading Services, and Study Island. These lesson plans are available online for students to complete and review at home. Students can utilize these lesson plans to conduct research, serve as remediation, earn credits, complete homework, or review for tests and quizzes.

In addition, class **instruction** currently consists of a combination of lectures and hands-on activities that students are able to utilize their portable devices to participate in. The lectures allow the teachers to first explain and demonstrate the classroom assignment to all of the students. This is followed with student hands-on activities which allow the students to demonstrate to the teacher their understanding of the assignment. Students are able to connect their portable device to the classroom projector, where applicable, and demonstrate the process they utilized to complete problems and share their results with the classroom.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 031-903 Amendment # (for amendments only):

TEA Program Requirement 4: Applicant must describe how it is using electronic instructional materials in one or more foundation curriculum subject area(s) for one or more grade level(s). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Harlingen CISD has designed the TLPG to reflect up-to-date knowledge from scientifically-based research and effective practices (**Program Plan-Q4**). The district has a broad array of **grade level, subject, and digital content adopted** electronic instructional materials that are available for use for education. This includes the following:

Instructional Materials	Scientifically-Based Research and Effective Practices
E-textbooks	Since textbooks can be heavy and troublesome to carry. E-textbooks provide the district the ability to offer students a portable means to access the curriculum. In addition, having e-textbooks also provides other conveniences, such as: • Search functions, which make searching for specific information a swift and easy process; and • Taking notes can be a much cleaner process electronically.
Electronic Classroom Lessons	By providing access to the lesson plans online, students have the ability to go back and review any lesson that they did not fully understand. In addition, since many times students do not want to be singled out by asking questions, students have the ability to research the information that was provided in the privacy of their own home; thus, ensuring they fully understand each day's lesson.
Remedial Software	The remediation software that is available for students is designed to assess each individual student in order to identify their area of weaknesses. This allows each student to have a customized lesson plan that will quickly bring students up to speed with the other students in their classes.
E-library	The e-library will provide students with access to 100s of books anytime they may need it. Students no longer need to wait for a title to be available, instead they just need to log on to the district's online library and access the titles that they require.

If awarded the TLPG, the district will have each teacher participate in an online survey to determine which resources are being utilized. Questions asked will include the following:

- 1. What subject (s) do you teach?
- 2. What grade level (s)?
- 3. Does your classroom utilize e-textbooks?
- 4. Are your daily lesson plans available online?
- 5. What online software do you utilize for class instruction or for remediation?
- 6. Do you utilize the E-library for instruction?

The chart below provides a breakdown of the grade level, subject areas, and digital content being utilized by the district:

		Digital Cont	tent		
Digital Content	ELA	Math	Social Studies	Science	Targeted Grade Levels
Accelerated Reader	✓				and the second s
Accelerated Math		✓			
Compass Odyssey	√	✓	√	√	
OverDrive eBooks	✓		✓	✓	
Region One Virtual Library	✓				K – 12 th
Rourke eReading Services	✓				
Study Island	✓	✓	✓	✓	
Edmodo	✓	✓	✓	√	

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

TEA Program Requirement 5: Applicant must describe professional development for teachers in the use of electronic instructional material that has already occurred or will occur within the first three months of the grant period (i.e., October 1, 2014-December 31, 2014) to be prepared for the grant implementation. Note: Any professional development that is provided within the grant period must be provided with non-grant funds. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Professional development was provided on digital content that was designed to prepare teachers to implement the digital content with confidence and ease. The trainings that have or will occur no later than the first 3 months of the grant include:

Digital Content Training		
Tech/LMS PLC	A monthly training which cover matters related to campus technology questions and train on new software and programs	
Digital Classroom PLC	A monthly training which focuses on content and instructional strategies each month to help enhance technology integration in the classroom	
Transformation Thursdays	Bi-Monthly trainings which allow time for teachers to get hands-on experience working with new tools and websites that they can best utilize in the classroom	
Extravaganza	An annual, district-wide staff professional development event with various sessions	
Techmas	An annual digital learning event for the digital classroom teachers, techs, and Library Media Specialists	
Summer Training for HCISD Staff	An annual Summer staff development event for all teachers	
Digital Classroom Digital Learning	An annual Summer training for digital classroom teachers to learn about technology integration.	

In addition, to provide a 21st Century education to students, professional development opportunities have been provided to all campus teachers and will be extended to new teachers, as needed. This includes technology applications skills identified by the SBEC Technology Applications Standards, especially those skills that support lesson planning, classroom management, and administrative tasks. Professional development opportunities for educators are available 24/7 to all educators through a variety of delivery methods, including online and other distance learning technologies.

Participating teachers are very comfortable with technology and use it regularly in their classrooms. To meet the needs of the targeted students and prepare them for success in the 21st Century, the district has devoted significant time and resources to the adequate preparation of on-going professional development for teachers. In addition, each teacher has attended professional development training on the use of the digital content being utilized in their classroom. This initiative is responsive to the needs of teachers because it provides content-focused strategies and technology tools appropriate for each subject area and grade level.

TEA Program Requirement 6: Applicant must describe how infrastructure is adequate to support students' anticipated use of devices provided through the grant at its participating campus(es). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district's existing and/or planned infrastructure for technology focuses on hardware, software, and human infrastructure (the capabilities or proficiencies of those who use the technical components). The infrastructure of the campuses will be the critical element for support of the TLPG and the proper **students' use of the devices**.

The campuses have the *hardware* available and the connecting peripherals such as the network connections and the resulting communications capabilities to enable the devices to function properly. The infrastructure provides the foundation for software applications, computer programs such as graphics or spreadsheets, and the TEKS content.

The **software** being utilized by the district to provide digital instruction reflects up-to-date knowledge from scientifically based research and effective practices. The district chosen technology-based curriculum, teaching tools, and assessments are proven to be measurably effective in meeting the needs of the targeted students and prepare them for success in the 21st Century.

The district is confident that each of the participating campuses has the adequate infrastructure to ensure it is able to support the additional devices.

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Schedule #17—Responses to TEA Pro	ogram Requirements (cont.)
County-district number or vendor ID: 031-903	Amendment # (for amendments only):
TEA Program Requirement 7: Applicant must describe a plan for needed. Response is limited to space provided, front side only. U	r providing Internet access to the homes of students as
The district will provide Internet access to the homes of students whose parents/guardians have signed a Web Access Agreement. purchase MiFi wireless Internet devices. The MiFi wireless Internet device that can be placed near the iPad Air in order to access the	Funds obtained from the TLPG will be utilized to et devices will offer the students a convenient compact
In addition to purchasing the device, the district will pay the month Internet for the student. Students with the greatest need will borrowireless Internet device will be required to be returned with the iPa expired.	w devices on a short-term basis; therefore, the MiFi
TEA Program Requirement 8: Applicant must describe how anticipated use of devices provided through the grant at its paprovided, front side only. Use Arial font, no smaller than 10 point.	technical support is adequate to support students' articipating campus(es). Response is limited to space
Harlingen CISD will utilize existing and/or planned technical support identified campuses. The existing staff at each of the participating technological devices and will support students' use of the devices knowledge and experience to assist students in troubleshooting that arise.	campuses is well versed in the use of all types of at participating campuses. Each teacher has the
In addition, each teacher has been provided with professional devoutilized by the students. The District Technology Director will provi The District Technology Director's experience ensures that this income the program.	de technical support to all participating staff members.
Moreover, the district's computer technicians will provide more advequipment, plus the District Technology Director will provide training programs.	/ance technical support and maintenance of the ng and usage on the available district software and
Through these measures, the district is confident that each of the principle infrastructure to ensure it is able to support the additional devices.	participating campuses has adequate human

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

TEA Program Requirement 9: Applicant must describe how the grant will be administered on participating campus(es), including a description of how the check-out and check-in process will operate, who will be in charge of the check-out process, especially in cases of competing need, and the process that will be used to maintain the technology lending equipment in proper working condition. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

It will be the Project Director's responsibility to **administer** the Technology Lending Program Grant (TLPG) at each of the participating campuses. He will ensure the district adheres to the requirements of the grant and remains in compliance with the Teas Education Agency.

The Project Director and District Technology Director will work together to provide technological support and will oversee all aspects of the development, implementation, and management of the program to include: inventory of equipment; installation of software and security blocks; distribution and tracking of devices; and routine maintenance.

A notice will be sent to each of the selected students' parents/guardians notifying them of the availability of the iPad Air and the **check-out** and **check-in process** for the iPad Air. Parents/guardians interested in checking out an iPad Air for their child will be required to complete a District Technology Lending Agreement, which provides that the student and the parents/guardians agree not to misuse the equipment and agree to practice safe, responsible, legal, and ethical behavior while using digital tools and resources. Furthermore, parents/guardians will be required to attend a meeting with their child to review the guidelines and expectations regarding the use of technology. Items to be discussed will include: Proper care and maintenance of the iPad Air; Allowable use of the iPad Air; Steps for reporting issues with the iPad Air; Availability of Internet access at home; Internet Safety; and Returning of the iPad Air to district.

Students will be issued an iPad Air by the campus staff once the parent has signed and returned the District Technology Lending Agreement to the participating teacher. Families of the targeted students who do not have access to the Internet will also be issued a MiFi wireless Internet device. The MiFi wireless Internet devices will be able to be placed next to the iPad Air to provide students with Internet access in order to access electronic instructional materials. At the end of the school year, each teacher who has assigned a student an iPad Air will be required to inventory all returned equipment from each students. This will include all accessories. The teacher will also have to list the condition the inventory is in when returned. All inventory will then be submitted the Librarians, where the inventory will be restored to original condition and made ready for the next student or for the same cohort of students to utilize during the following academic school year.

In the event that there is a **competing need** of equipment and district cannot purchase sufficient iPad Air tablets or MiFi wireless Internet devices to address every student identified most in need, the district will implement and inform parents/guardians of a first-come, first-serve policy. It will be the responsibility of each participating teacher to follow-up with his or her qualifying students to ensure that the District Technology Lending Agreement is returned signed as soon as possible, so that the student can be issued an iPad Air. In addition, it will be the teachers' responsibility to stress the importance of limited equipment to the targeted students and parents/guardians, as well as the first-come, first-serve policy.

The student will be required to properly maintain their iPad Air as part of the District Technology Lending Agreement. In the event that an issue arises with the iPad Air, the student will be required to notify the Librarians and submit for maintenance. If available, a loaner will be provided to the student while the device is serviced.

Finally, all maintenance updates will be required to be submitted to the Program Director by the Librarians during regularly scheduled meetings. The Program Director will perform and maintain the following: Property records that include a description of the equipment, serial number or other identification number, funding source, purchase date, original cost, percentage paid with grant funds, location of the equipment, use and condition, and any ultimate disposition data, including the date of disposal and sale price of the equipment; Physical inventory of the equipment taken and reconciled with the property records at least once every two years; A control system that ensures adequate safeguards to prevent loss, damage, or theft of the equipment; Adequate maintenance procedures developed to keep the property in good condition; and Proper sales procedures to ensure the highest possible return.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 031-903

Amendment # (for amendments only):

TEA Program Requirement 10: Applicant must describe how it will account for the technology lending equipment according to local policy, including providing insurance if appropriate. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In order to account for all technology lending equipment based on local policy, the district shall conduct an annual physical inventory of all iPad Air tablets and MiFi wireless Internet devices. The results of the inventory shall be recorded in the district's files. Reimbursement and/or replacement shall be made for all instructional materials determined to be lost. Texas Administrative Code: 19 TAC 66.107(a)

Students assigned a lending device must return the device to the teacher at the designated time or when the student withdraws from school. Each student and his/her parent or guardian is responsible for any device not returned in an acceptable condition to the campus. A student who fails to return in an acceptable condition any device shall forfeit the right to free instructional materials and technological equipment until the device previously issued but not returned in an acceptable condition is paid for by the student, parent, or guardian.

If the device is not returned in an acceptable condition and payment is not made, the district may withhold the student's records, but shall not prevent the student from graduating, participating in a graduation ceremony, or receiving a diploma. However, in accordance with Student Records (Policy FL) and Public Information Program Access To Public Information (Policy GBA), students have a right to copies of any and all district records that pertain to them.

Finally, grant funds will be utilized to purchase a district funded **insurance** that will cover equipment for up to two years. The two-year insurance premium will be payable as a single invoice received during the grant period. This will extend the life expectancy of the devices for up to a minimum of two years; thus, allowing more students to benefit from the use of the devices.

TEA Program Requirement 11: Applicants must describe the development and implementation of a *Technology Lending Agreement* to be signed by parents or guardians of the students and by the student. The agreement must address responsible use and care of the equipment, responsible use of the district's digital resources, and responsible use of the Internet. The agreement may incorporate an existing *Responsible Use Policy* by reference. The Technology Lending Agreement must verify that students receiving Internet access at home have a demonstrated grade level mastery of the Digital Citizenship strand of the Technology Applications Texas Essential Knowledge and Skills (TEKS). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district has developed a **Technology Lending Agreement** in accordance to the required guidelines of the TLPG as well as their local policy. In order for students to be eligible to obtain an iPad Air or MiFi wireless Internet devices, the student's parent or guardian must first sign and return the District Technology Lending Agreement and the Web Access Agreement if Internet access is also being requested. These agreements will address the following: 1) Keeping the equipment secure and damage free; 2) Not loaning the equipment or accessories; 3) Not leaving equipment in vehicle or unattended; 4) Not having food or drinks within close proximity of equipment; 5) Not allowing pets near equipment; 6) Not placing equipment on floor, seat, or hear a table ledge; and 7) Not using equipment near a pool or where it can get wet.

In addition, students will be required to have obtained mastery of the grade-appropriate **Digital Citizenship strand** of the Technology Applications Texas Essential Knowledge and Skills. This includes the six strands based on the National Educational Technology Standards for Students (NETS•S) and performance indicators developed by the International Society for Technology in Education (ISTE). They are as follow: 1.) **Creativity and innovation** - Student uses creative thinking and innovative processes to construct knowledge and develop digital products; 2.) **Communication and collaboration** - The student collaborates and communicates both locally and globally using digital tools and resources to reinforce and promote learning; 3.) **Research and information fluency** - The student acquires and evaluates digital content; 4.) **Critical thinking, problem-solving, and decision-making** - The student applies critical-thinking skills to solve problems, guide research, and evaluate projects using digital tools and resources. 5.) **Digital citizenship** - The student practices safe, responsible, legal, and ethical behavior while using digital tools and resources; and, 6.) **Technology operations and concepts** - The student demonstrates knowledge and appropriate use of technology systems, concepts, and operations.

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